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Town of Ipswich
TOWN REVENUE

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FY22 FEBRUARY TOWN REVENUE

FOR 2022 08

ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
100 GENERAL FUND					
49 DEFERRED TAXES					
1110 413011	DEFERRED TAX-2011				
0.00	0.00	0.00	-2,902.80	2,902.80	100.0%
1110 413012	DEFERRED TAX-2012				
0.00	0.00	0.00	-2,888.19	2,888.19	100.0%
1110 413013	DEFERRED TAX-2013				
0.00	0.00	0.00	-2,983.73	2,983.73	100.0%
1110 413014	DEFERRED TAX-2014				
0.00	0.00	0.00	-2,885.44	2,885.44	100.0%
1110 413015	DEFERRED TAX-2015				
0.00	0.00	0.00	-3,022.33	3,022.33	100.0%
1110 413016	DEFERRED TAX-2016				
0.00	0.00	0.00	-3,408.13	3,408.13	100.0%
1110 413017	DEFERRED TAX-2017				
0.00	0.00	0.00	-3,169.45	3,169.45	100.0%
1110 413018	DEFERRED TAX - 2018				
0.00	0.00	0.00	-3,420.38	3,420.38	100.0%
1110 413019	DEFERRED TAX-2019				
0.00	0.00	0.00	-3,926.78	3,926.78	100.0%
1110 413020	DEFERRED TAX-2020				
0.00	0.00	0.00	-4,001.61	4,001.61	100.0%
TOTAL DEFERRED TAXES					
0.00	0.00	0.00	-32,608.84	32,608.84	100.0%
50 PERSONAL PROP TAXES					
1110 411018	PERSONAL PROPERTY-2018				
0.00	0.00	0.00	-31.98	31.98	100.0%
1110 411019	PERSONAL PROPERTY-2019				
0.00	0.00	0.00	-44.37	44.37	100.0%
1110 411020	PERSONAL PROPERTY-2020				
0.00	0.00	0.00	-166.27	166.27	100.0%
1110 411021	PERSONAL PROPERTY-2021				
0.00	0.00	0.00	-1,274.63	1,274.63	100.0%
1110 411022	Personal Property-2022				
0.00	-472,509.96	-472,509.96	-357,022.30	-115,487.66	75.6%*

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FOR 2022 08

ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
TOTAL PERSONAL PROP TAXES					
0.00	-472,509.96	-472,509.96	-358,539.55	-113,970.41	75.9%
51 REAL ESTATE TAXES					
1110 412020	REAL ESTATE TAX-2020				
0.00	0.00	0.00	988.41	-988.41	100.0%*
1110 412021	REAL ESTATE TAX-2021				
0.00	0.00	0.00	-178,440.96	178,440.96	100.0%
1110 412022	Real Estate Tax-2022				
0.00	-43,802,130.92	-43,802,130.92	-32,495,371.93	-11,306,758.99	74.2%*
TOTAL REAL ESTATE TAXES					
0.00	-43,802,130.92	-43,802,130.92	-32,672,824.48	-11,129,306.44	74.6%
52 M/V EXCISE TAX					
1110 415010	MVX-2010				
0.00	0.00	0.00	-9.17	9.17	100.0%
1110 415011	MVX-2011				
0.00	0.00	0.00	-27.50	27.50	100.0%
1110 415013	MVX-2013				
0.00	0.00	0.00	-67.50	67.50	100.0%
1110 415015	MVX-2015				
0.00	0.00	0.00	-5.00	5.00	100.0%
1110 415017	MVX-2017				
0.00	0.00	0.00	-905.21	905.21	100.0%
1110 415018	MVX-2018				
0.00	0.00	0.00	-407.50	407.50	100.0%
1110 415019	MVX-2019				
0.00	0.00	0.00	-1,213.32	1,213.32	100.0%
1110 415020	MVX-2020				
0.00	0.00	0.00	-8,235.43	8,235.43	100.0%
1110 415021	MVX-2021				
0.00	0.00	0.00	-296,266.85	296,266.85	100.0%
1110 415022	MVX-2022				
0.00	-1,900,000.00	-1,900,000.00	-936,061.21	-963,938.79	49.3%*
TOTAL M/V EXCISE TAX					
0.00	-1,900,000.00	-1,900,000.00	-1,243,198.69	-656,801.31	65.4%

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ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
<u>53 OTHER EXCISE TAX</u>					
1110 416019	BOAT EXCISE TAX-2019				
0.00	0.00	0.00	12.50	-12.50	100.0%*
1110 416020	BOAT EXCISE TAX-2020				
0.00	0.00	0.00	5.00	-5.00	100.0%*
1110 416021	BOAT EXCISE TAX-2021				
0.00	0.00	0.00	-64.00	64.00	100.0%
1110 416022	Boat Excise Tax- 2022				
0.00	-15,000.00	-15,000.00	-13,470.27	-1,529.73	89.8%*
1110 416900	ADDITIONAL MEALS TAX				
0.00	-140,000.00	-140,000.00	-155,894.53	15,894.53	111.4%
TOTAL OTHER EXCISE TAX					
0.00	-155,000.00	-155,000.00	-169,411.30	14,411.30	109.3%
<u>55 PENALTY & INT ON TAX</u>					
1110 41701	INTEREST-PROPERTY TAX				
0.00	-130,000.00	-130,000.00	-45,230.16	-84,769.84	34.8%*
1110 41702	INTEREST-DEFERRED TAX				
0.00	0.00	0.00	-11,316.59	11,316.59	100.0%
1110 41703	INTEREST-MOTOR VEHICLE				
0.00	0.00	0.00	-6,126.14	6,126.14	100.0%
1110 41704	INTEREST-BOAT EXCISE				
0.00	0.00	0.00	-33.95	33.95	100.0%
1110 41706	INTEREST-TAX LIENS				
0.00	0.00	0.00	-13,169.65	13,169.65	100.0%
1110 41707	DEMAND FEES				
0.00	0.00	0.00	-16,811.52	16,811.52	100.0%
1110 41708	WARRANT FEE				
0.00	0.00	0.00	-3,160.00	3,160.00	100.0%
1110 41709	REDEMPTION FEE-TAX LIENS				
0.00	0.00	0.00	-185.00	185.00	100.0%
1110 41710	TAX FORECLOSURE FEE				
0.00	0.00	0.00	-6,720.00	6,720.00	100.0%
TOTAL PENALTY & INT ON TAX					
0.00	-130,000.00	-130,000.00	-102,753.01	-27,246.99	79.0%
<u>56 PAY'T IN LIEU OF TAX</u>					
1110 41801	PYMT IN LIEU-HOUSING AUTH				

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	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
	0.00	0.00	0.00	-2,645.16	2,645.16	100.0%
1110 41802		PYMT IN LIEU-TRUSTEES				
	0.00	-122,000.00	-122,000.00	0.00	-122,000.00	.0%*
1110 41805		PAYMENT IN LIEU TAXES				
	0.00	0.00	0.00	-4,185.00	4,185.00	100.0%
TOTAL PAY'T IN LIEU OF TAX	0.00	-122,000.00	-122,000.00	-6,830.16	-115,169.84	5.6%
57 CHARGES FOR SERVICE						
1110 42703		LIEN CERTIFICATES				
	0.00	-30,000.00	-30,000.00	-7,825.00	-22,175.00	26.1%*
1138 42702		PHOTOCOPIES				
	0.00	0.00	0.00	-481.89	481.89	100.0%
1161 42702		PHOTOCOPIES				
	0.00	0.00	0.00	-8,639.70	8,639.70	100.0%
1161 42704		SALE OF BOOKS				
	0.00	0.00	0.00	-612.00	612.00	100.0%
1171 42702		PHOTOCOPIES				
	0.00	0.00	0.00	-65.00	65.00	100.0%
1210 42702		PHOTOCOPIES				
	0.00	0.00	0.00	-740.00	740.00	100.0%
1251 42702		PHOTOCOPIES				
	0.00	0.00	0.00	-5.20	5.20	100.0%
1512 42702		PHOTOCOPIES				
	0.00	0.00	0.00	-88.20	88.20	100.0%
1610 42709		LOST BOOKS RECEIPTS				
	0.00	0.00	0.00	-585.68	585.68	100.0%
TOTAL CHARGES FOR SERVICE	0.00	-30,000.00	-30,000.00	-19,042.67	-10,957.33	63.5%
60 FEES						
1110 43202		BETTERMENT DISCHARGE				
	0.00	0.00	0.00	-10.00	10.00	100.0%
1110 43203		BAD CHECK FEE				
	0.00	0.00	0.00	-122.17	122.17	100.0%
1138 43266		PASSPORT FEES				
	0.00	0.00	0.00	-4,650.00	4,650.00	100.0%

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ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
1161 43204	MISCELLANEOUS FEES				
0.00	0.00	0.00	-320.00	320.00	100.0%
1161 43213	RECORD FILING FEE				
0.00	0.00	0.00	-1,255.00	1,255.00	100.0%
1171 43243	SITE PLAN REVIEW FEE				
0.00	0.00	0.00	-1,200.00	1,200.00	100.0%
1171 43245	FORM A FEE				
0.00	0.00	0.00	-6,100.00	6,100.00	100.0%
1171 43262	APDC APPLICATION FEES				
0.00	0.00	0.00	-50.00	50.00	100.0%
1173 43205	CONSERVATION FEES				
0.00	-70,000.00	-70,000.00	-10,985.65	-59,014.35	15.7%*
1174 43231	ZBA FILING FEE				
0.00	0.00	0.00	-2,450.00	2,450.00	100.0%
1210 43216	POLICE DETAIL ADMIN				
0.00	0.00	0.00	-14,810.99	14,810.99	100.0%
1220 43217	FIRE DETAIL ADMIN				
0.00	0.00	0.00	-4,051.19	4,051.19	100.0%
1251 43260	WEIGHTS & MEASURES FEE				
0.00	0.00	0.00	-1,650.00	1,650.00	100.0%
1491 43251	USER FEES				
0.00	0.00	0.00	-3,500.00	3,500.00	100.0%
1512 43261	PERC TEST FEE				
0.00	0.00	0.00	-11,175.00	11,175.00	100.0%
1610 43204	MISCELLANEOUS FEES				
0.00	0.00	0.00	-2,103.35	2,103.35	100.0%
TOTAL FEES					
0.00	-70,000.00	-70,000.00	-64,433.35	-5,566.65	92.0%
61 RENTALS					
1110 43604	LAND RENTAL				
0.00	0.00	0.00	-300.00	300.00	100.0%
1110 43605	TOWN HALL RENTAL				
0.00	-5,000.00	-5,000.00	-300.00	-4,700.00	6.0%*
TOTAL RENTALS					
0.00	-5,000.00	-5,000.00	-600.00	-4,400.00	12.0%
62 DEPARTMNTL-CEMETERY					
1491 43264	FOUNDATION FEE				
0.00	0.00	0.00	-8,483.59	8,483.59	100.0%

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1491 43705	TENT RENTALS				
0.00	0.00	0.00	-925.00	925.00	100.0%
1491 43706	CREMATIONS				
0.00	0.00	0.00	-12,550.00	12,550.00	100.0%
1491 43707	GRAVE OPENINGS				
0.00	-70,000.00	-70,000.00	-17,050.00	-52,950.00	24.4%*
TOTAL DEPARTMNTL-CEMETERY					
0.00	-70,000.00	-70,000.00	-39,008.59	-30,991.41	55.7%
63 DEPARTMNTL-RECREATIO					
1138 43704	BEACH STICKERS				
0.00	-125,000.00	-125,000.00	-76,250.00	-48,750.00	61.0%*
TOTAL DEPARTMNTL-RECREATIO					
0.00	-125,000.00	-125,000.00	-76,250.00	-48,750.00	61.0%
65 LICENSES & PERMITS					
1122 44101	LIQUOR-ALL ALCOHOLIC				
0.00	0.00	0.00	-38,150.00	38,150.00	100.0%
1122 44102	LIQUOR-BEER & WINE				
0.00	0.00	0.00	-10,730.00	10,730.00	100.0%
1122 44103	LIQUOR-1-DAY (AA)				
0.00	0.00	0.00	-400.00	400.00	100.0%
1122 44104	LIQUOR-1-DAY (B&W)				
0.00	0.00	0.00	-5,250.00	5,250.00	100.0%
1122 44105	LIQUOR-SEASONAL				
0.00	0.00	0.00	-50.00	50.00	100.0%
1161 44201	MARRIAGE LICENSES				
0.00	0.00	0.00	-1,420.00	1,420.00	100.0%
1161 44202	SHELLFISH LICENSE				
0.00	0.00	0.00	-37,130.00	37,130.00	100.0%
1161 44204	SUNDAY/LIVE ENTERTAINMENT				
0.00	0.00	0.00	-6,000.00	6,000.00	100.0%
1161 44205	COMMON VICTUALER LICENSE				
0.00	0.00	0.00	-5,600.00	5,600.00	100.0%
1161 44206	AUCTIONEERS LICENSE				
0.00	0.00	0.00	-500.00	500.00	100.0%

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ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
1161 44207					
	0.00	0.00	0.00	-25.00	25.00 100.0%
1161 44209					
	0.00	0.00	0.00	-1,200.00	1,200.00 100.0%
1161 44210					
	0.00	0.00	0.00	-2,600.00	2,600.00 100.0%
1161 44211					
	0.00	0.00	0.00	-1,100.00	1,100.00 100.0%
1161 44215					
	0.00	0.00	0.00	-60.00	60.00 100.0%
1161 44217					
	0.00	0.00	0.00	-6,170.00	6,170.00 100.0%
1210 44238					
	0.00	0.00	0.00	-10.00	10.00 100.0%
1210 44242					
	0.00	0.00	0.00	-362.50	362.50 100.0%
1220 44510					
	0.00	0.00	0.00	-1,710.00	1,710.00 100.0%
1220 44512					
	0.00	0.00	0.00	-7,700.00	7,700.00 100.0%
1220 44513					
	0.00	0.00	0.00	-5,100.00	5,100.00 100.0%
1220 44514					
	0.00	0.00	0.00	-305.00	305.00 100.0%
1251 44530					
	0.00	-760,000.00	-760,000.00	-221,227.00	-538,773.00 29.1%*
1251 44531					
	0.00	0.00	0.00	-262,419.00	262,419.00 100.0%
1251 44532					
	0.00	0.00	0.00	-500.00	500.00 100.0%
1251 44533					
	0.00	0.00	0.00	-8,675.00	8,675.00 100.0%
1251 44534					
	0.00	0.00	0.00	-1,300.00	1,300.00 100.0%
1251 44535					
	0.00	0.00	0.00	-29,849.00	29,849.00 100.0%
1251 44536					
	0.00	0.00	0.00	-72,985.69	72,985.69 100.0%
1424 44503					
	0.00	0.00	0.00	-400.00	400.00 100.0%
1424 44537					
	0.00	0.00	0.00	-500.00	500.00 100.0%
1424 44538					
	0.00	0.00	0.00	-700.00	700.00 100.0%

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1432 44230	DISPOSAL PERMIT				
0.00	0.00	0.00	-400.00	400.00	100.0%
1512 44230	DISPOSAL PERMIT				
0.00	0.00	0.00	-16,900.00	16,900.00	100.0%
1512 44231	SEPTAGE HAULER				
0.00	0.00	0.00	-4,550.00	4,550.00	100.0%
1512 44234	INSTALLERS LICENSE				
0.00	0.00	0.00	-3,500.00	3,500.00	100.0%
1512 44235	OTHER HEALTH LICENSE				
0.00	0.00	0.00	-4,037.50	4,037.50	100.0%
1512 44537	TRENCH PERMITS				
0.00	0.00	0.00	-1,975.00	1,975.00	100.0%
TOTAL LICENSES & PERMITS					
0.00	-760,000.00	-760,000.00	-761,490.69	1,490.69	100.2%
67 FINES & FORFEITS					
1110 41711	REGISTRY FEE				
0.00	0.00	0.00	-4,240.00	4,240.00	100.0%
1161 47701	FINES/NON-CRIMINAL				
0.00	0.00	0.00	-750.00	750.00	100.0%
1210 47703	REGISTRY-CMVI				
0.00	-40,000.00	-40,000.00	-4,835.26	-35,164.74	12.1%*
1210 47704	COURT FINES				
0.00	0.00	0.00	-1,610.00	1,610.00	100.0%
1210 47705	PARKING FINES				
0.00	0.00	0.00	-6,428.00	6,428.00	100.0%
1210 47707	RESTITUTION				
0.00	0.00	0.00	-58.00	58.00	100.0%
1610 47706	FINES				
0.00	0.00	0.00	-2.64	2.64	100.0%
TOTAL FINES & FORFEITS					
0.00	-40,000.00	-40,000.00	-17,923.90	-22,076.10	44.8%
68 INVESTMENT INCOME					
1138 48210	INVESTMENT INCOME				
0.00	-50,000.00	-50,000.00	-23,827.61	-26,172.39	47.7%*

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ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
TOTAL INVESTMENT INCOME					
0.00	-50,000.00	-50,000.00	-23,827.61	-26,172.39	47.7%
69 MISC-NON-RECURRING					
1110 48401	GENERAL FUND-MISC REVENUE				
0.00	-25,000.00	-25,000.00	-77,853.71	52,853.71	311.4%
1110 48501	VOC OUT OF DISTRICT TRANS				
0.00	0.00	0.00	-1,099.00	1,099.00	100.0%
1610 48403	OTHER MISCELLANEOUS				
0.00	0.00	0.00	-279.00	279.00	100.0%
TOTAL MISC-NON-RECURRING					
0.00	-25,000.00	-25,000.00	-79,231.71	54,231.71	316.9%
70 MISC-RECURRING					
1300 46803	MEDICAID REIMBURSE				
0.00	-60,000.00	-60,000.00	-112,933.00	52,933.00	188.2%
TOTAL MISC-RECURRING					
0.00	-60,000.00	-60,000.00	-112,933.00	52,933.00	188.2%
71 CHERRY SHEET					
1110 46101	C/S STATE-OWNED LAND				
0.00	-430,616.00	-430,616.00	-287,072.00	-143,544.00	66.7%*
1110 46103	C/S ELDERLY EXEMPTION				
0.00	-72,911.00	-72,911.00	-81,884.00	8,973.00	112.3%
1110 46609	C/S GENERAL GOVT AID				
0.00	-1,764,205.00	-1,764,205.00	-1,176,136.00	-588,069.00	66.7%*
1300 46202	C/S CHAPTER 70				
0.00	-3,379,890.00	-3,379,890.00	-2,253,256.00	-1,126,634.00	66.7%*
1543 46602	C/S VETERANS BENEFITS				
0.00	-129,963.00	-129,963.00	-58,758.00	-71,205.00	45.2%*
TOTAL CHERRY SHEET					
0.00	-5,777,585.00	-5,777,585.00	-3,857,106.00	-1,920,479.00	66.8%

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<u>72 TAX LIENS REDEEMED</u>					
1110 4135	TAX LIENS REDEEMED				
0.00	0.00	0.00	-100,271.59	100,271.59	100.0%
TOTAL TAX LIENS REDEEMED					
0.00	0.00	0.00	-100,271.59	100,271.59	100.0%
<u>73 PAY'T IN LIEU-ELECT</u>					
1110 41803	PYMT IN LIEU-ELD				
0.00	-324,000.00	-324,000.00	-150,000.00	-174,000.00	46.3%*
TOTAL PAY'T IN LIEU-ELECT					
0.00	-324,000.00	-324,000.00	-150,000.00	-174,000.00	46.3%
<u>76 TRANSFERS</u>					
1910 49520	TRANSFER FROM SPECIAL REVENUE				
0.00	0.00	0.00	-1,495,667.00	1,495,667.00	100.0%
TOTAL TRANSFERS					
0.00	0.00	0.00	-1,495,667.00	1,495,667.00	100.0%
TOTAL GENERAL FUND					
0.00	-53,918,225.88	-53,918,225.88	-41,383,952.14	-12,534,273.74	76.8%
TOTAL REVENUES					
0.00	-53,918,225.88	-53,918,225.88	-41,383,952.14	-12,534,273.74	
GRAND TOTAL					
0.00	-53,918,225.88	-53,918,225.88	-41,383,952.14	-12,534,273.74	76.8%

** END OF REPORT - Generated by Patricia Rogers **

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Town of Ipswich
TOWN REVENUE

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FY22 FEBRUARY TOWN REVENUE

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
TOWN REVENUE

Includes accounts exceeding 0% of budget.

Print totals only: N

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: Y

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2022/ 8

To Yr/Per: 2022/ 8

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: F

Amounts/totals exceed 999 million dollars: N

Year/Period: 2022/ 8

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Field Name	Field Value
Fund	100
Function	
Town Func	
Department	
School DOE	
Program	
Location	
Type	
Character Code	
Org	
Object	
Project	
Account type	Revenue

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Town of Ipswich
TOWN REVENUE

FY22 FEBRUARY TOWN REVENUE
REPORT OPTIONS

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Account status
Rollup Code